



**Community Development Department
Planning & Engineering Divisions
Monthly Report for January 2011
February 17, 2011**

Activity

- [Land Use Applications](#) – There were 5 applications compared to 2 in 2010.
- [Pre-Submittal Applications](#) – There were 6 applications compared to 4 in 2010.
- [City Council](#) – City Council heard 3 land development projects compared to 0 in 2010.
- [Planning and Zoning Commission](#) – There were 6 projects heard compared to 4 in 2010.
- [Board of Adjustment](#) – There were 4 variance requests heard compared to 0 in 2010.
- [Fence Permits](#) – There was a total of 1 application compared to 3 in 2010. Average number of days to approve was 1 business days.
- [Sign Permits](#) – There were a total of 10 applications compared to 5 in 2010. Average number of days to approve was 1.25 business days.
- [Right-of-Way Permits](#) – There were 3 permits issued compared to 3 in 2010.
- [Public Improvement Agreements](#) – There was 1 PIA submitted compared to 0 in 2010.
- [Construction Drawings](#) – There were 3 CD applications compared to 1 in 2010.
- [Infrastructure Inspections](#) – There were 14 individual projects/sites inspected this month. City staff spent a total of 48 hours performing these inspections compared to 78 hours in 2010.
- [Business Registration Sales Tax License](#) – There were 29 business registration/sales licenses approved in 2011 compared to 0 in 2010.
- [CMRS Permits](#) – There were 7 permits issued compared to 2 in 2010.
- [Legal Fees](#) – There was \$4,500 in revenue collected in 2011 compared to \$1,000 in 2010.
- [Other Fees](#) – There was \$1,324 in revenue collected in 2011 compared to \$0 in 2010.
- [Visitors](#) – There were 70 visitors; an average of 3.9 per work day.
- [Customer Surveys](#) – Planning & Engineering sent 5 surveys in January and received 3 results.

Revenue

[Total Revenue](#) – January monthly revenue was \$47,400 compared to \$18,984 in 2010. YTD \$47,400 in revenue has been collected, which is 294% of the 2011 projected budget of \$16,100. Only \$49,720 of the \$147,232 federal grant money for Paperless Plan Review and Bus Benches was spent and will be rolled over from 2010. Permits for Bus Bench Shelter are now part of the Land Use Fund, we collected \$6333 for January and this is not included in the \$47,400 total.

P & E Special Projects

Below are the major projects for January and the approximate amount of time spent on each project. **370 Hours** were spent on special projects in January.

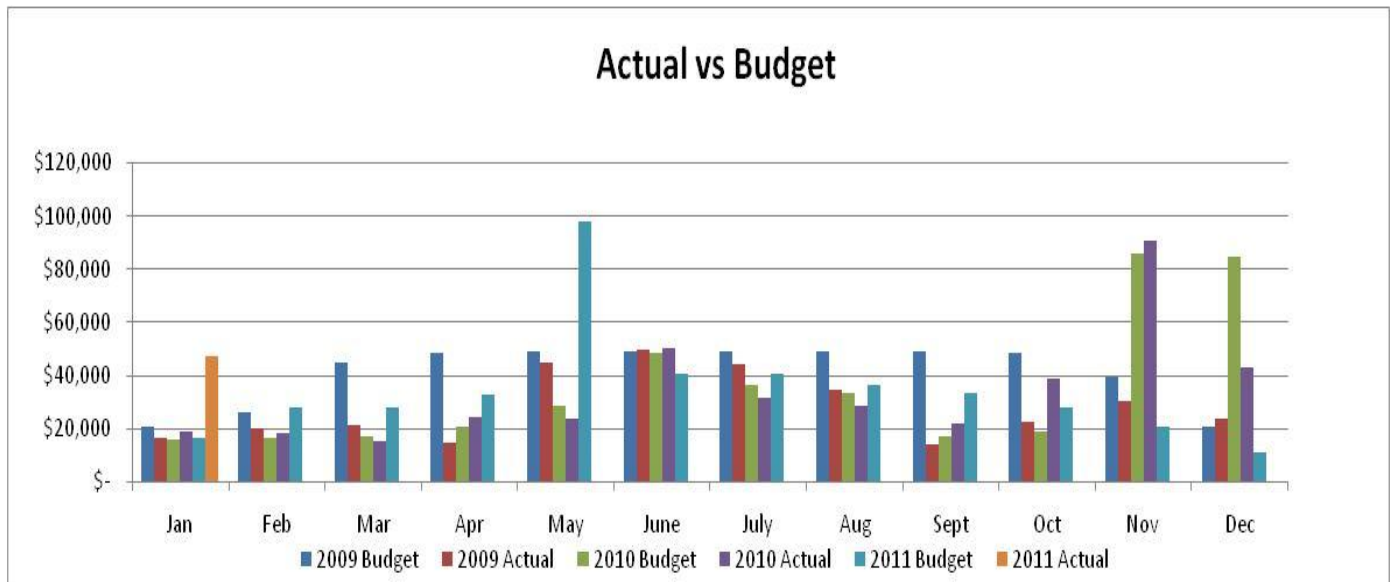
- **Transportation Master Plan** – Staff held a CAC meeting in January. The draft short term plan is finished and under review. Staff is getting ready to kick-off Phase II of the plan. Time spent was **3 Hours**.
- **Cherry Creek Stream Reclamation Project** – Staff continued to work with SEMSWA, Parker Jordan Metro District and Urban Drainage and Flood Control District on this project. Revised construction documents were approved by Staff in January. The project is waiting for the CLOMR to be approved. Time spent was **4 Hours**.
- **Neighborhood Perimeter Beautification Program** – Wayne Reed will present Staff's findings and details to Council on February 7th. Staff spent **1 Hour** on this project.

- **EECBG Grant/Paperless Review** – Nothing new to report on this ongoing project.
- **Bus Bench Grant** – A total of 34 benches will be installed at bus stops with an average ridership of greater than 3 people per day. These benches currently have no shelter and meet the minimum ADA requirements. The first shipment of benches that do not require any concrete pad improvements or connector sidewalks will arrive by the end of February and be installed shortly thereafter. The remainder of the benches (19) that require a site improvement will be delivered in March. The contract on the concrete pads is being finalized and construction on the improvements will start shortly, weather permitting. The benches and concrete site work are being funded by a \$74,000 New Freedom Grant from the Federal Transit Administration. The City is contributing \$20,000. Benches will be maintained by our shelter provider, Outdoor Promotions. Staff spent **5 Hours** on this project.
- **Bicycle Lane Project** – Design drawings are completed for restriping of City streets to accommodate bike lanes. Staff hopes to get bids for the project in February to prepare for a spring construction season. Engineering staff spent a total of **4 Hours** in January on this project.
- **LDC Zoning Map** – Total staff hours spent in January was **48 Hours**. There were 8 HOA meetings in January as part of the public outreach program.
- **Deferred Code** – The Current Planning Division spent **38 Hours** preparing for policy dialogue in the Deferred Code items. These items will be discussed with City Council on February 14th.
- **Lighting Code** – Staff spent **3 hours** in January. A report was prepared for City Council and Staff worked with contractor to prepare the first draft of the regulations.
- **Civic Center Park** – Contract was awarded to Turner Construction and constructions will begin in March of 2011. A date for groundbreaking to be announced. Staff time spent was **47 Hours**.
- **IKEA Way Finding Traffic Signs** – Staff recognized a need for traffic signage for the motorists traveling to and from the upcoming IKEA store due to open in the fall of 2011. Staff wrote a new policy for way finding signage and prepared a plan for implementation. Staff also presented the plan to IKEA management. Staff will present the policy to City Council in February. Time spent in January was **2 Hours**.
- **IKEA Coordination Committee** – The department continued its role in coordinating interagency review of this project to ensure that the regulatory review, inspection and approval process of the new IKEA store does not slow down the grand opening in the fall of 2011. Staff facilitated two meetings in January. At least two meetings have been scheduled in February. We anticipate this meeting schedule will continue for several months. Total staff time spent on this effort was **32 Hours**.
- **IKEA Go Committee** – Staff attended the first meeting and spent **6 Hours**.
- **Building Services Transition** – Staff met in January to ensure a smooth transition to the new contract. Staff spent a total of **10 Hours**.
- **Home Improvement Program (HIP)** – Staff met several times in January to begin outlining the program, and working on identifying stakeholders and public outreach. Staff spent **20 Hours**.
- **Medical Marijuana** – City Council directed Staff in January to ban all commercial Medical Marijuana usages as identified in HB1284 and to initiate research on regulation for primary caregivers. Staff researched current regulations in other communities and prepared for the first meeting of the month on February 10, 2011. Staff spent **15 Hours** on this program.
- **Temporary Sign Enforcement** – Staff met to finalize the level of service analysis for the ban on temporary signs in the City's Rights-of-Way for presentation to City Council on February 14th. Staff spent **4 Hours** on this effort.

- **Annexations** – Staff worked to advance the annexation of Centennial Promenade shopping center. Time was spent scheduling initial meeting before City Council and Planning and Zoning Commission. This annexation will go before City Council in late February for approval. Time spent was **12 Hours**.
- **ALTA Survey Map** – Reviewed and accepted ALTA recommendations for the USPS property. Staff spent time writing staff reports and preparing packets for referrals. **21 Hours** were spent on this project.
- **GIS Projects: (Total of 95 GIS Hours)**
 - **Contract Negotiations** – Search Engine Optimization (SEO). GIS spent **25 Hours** on contract negotiations and documentation to enable property records to be configured for search engines to retrieve data for external clients.
 - **USPS Property for Economic Development Map** – GIS spent **10 Hours** mapping and assembling data for the park area with renditions on approximate sizes of 10 acres and annexation map possibility.
 - **Redistricting Data Prep** – GIS spent **23 Hours** conducting conversations with City Clerk, Arapahoe County and various constituents to develop the Election Districts for the County to use in the County's GIS system and a map on the City's website.
 - **Training** – GIS attended a yearly data summit for DRCOG. The purpose of the summit is to develop regional strategies for data with DRCOG and other municipalities. Staff spent **8 Hours**.
 - **ESRI/GIS Tech Support and License Upgrades** – GIS staff spent **23 Hours** on license upgrades installation, managing and testing of the user group, tech support and license research to install Arc10 in the entire department.
 - **Walnut Hills Elementary Address List** – GIS spent **2 Hours** assisting the local elementary school in compiling an address list for their enrollment.
 - **Database Training** – GIS spent **2 Hours** on the bi-monthly access training to integrate databases with Finance and Community Development.
 - **GIS Coordination with Public Works** – GIS spent **2 Hours** on this project. It is an ongoing effort between departments to ensure deliverables, expectations and coordination among different departments. January included Google search and mapping conversations.

Total Revenue

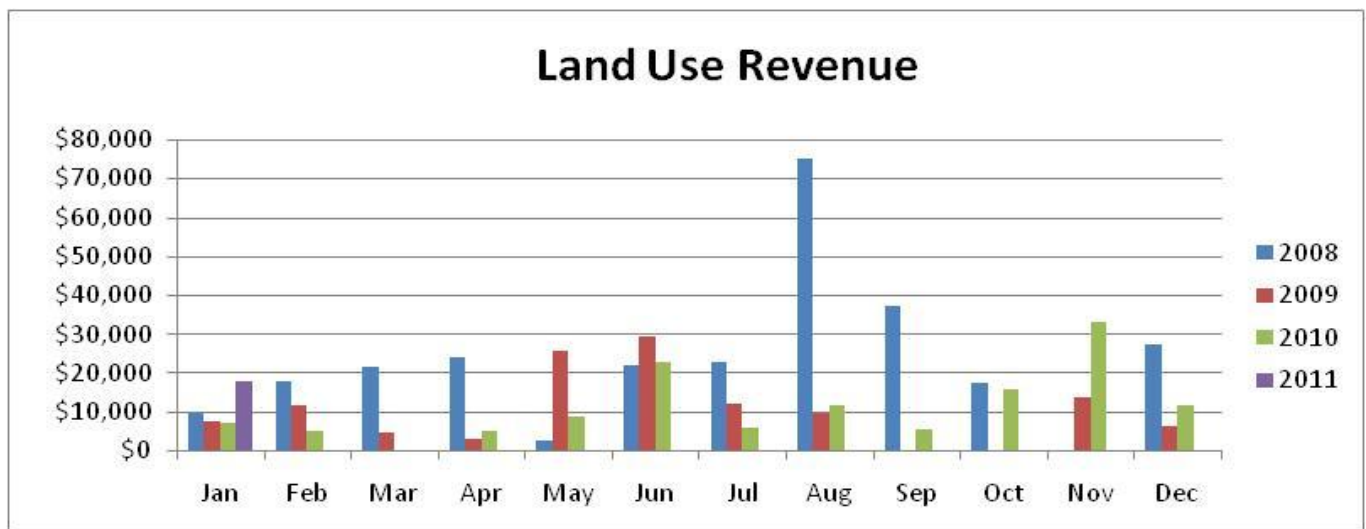
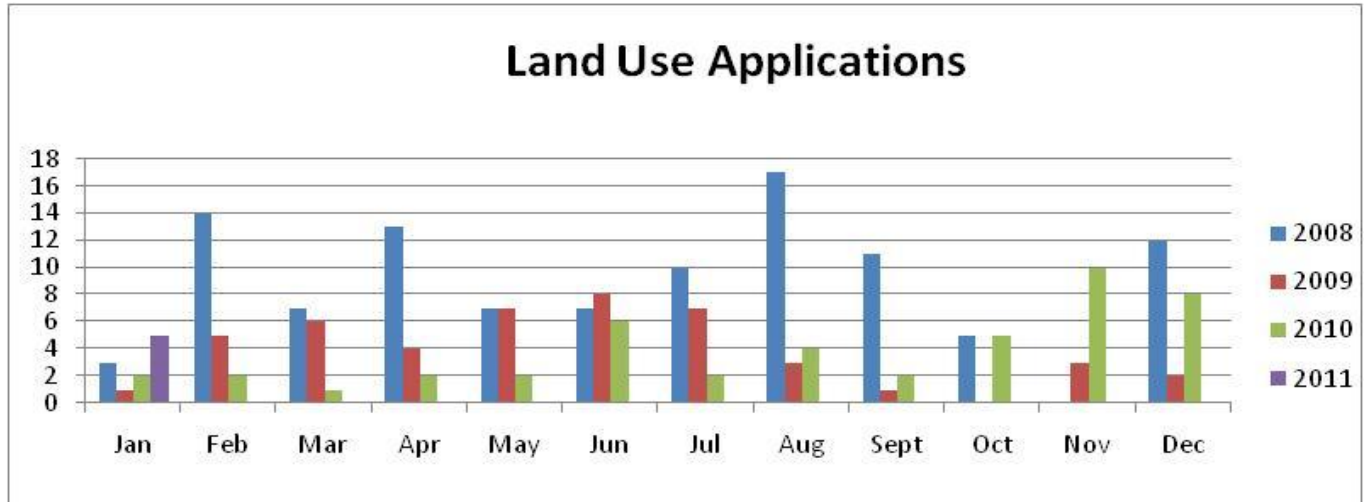
In January the total revenue received was \$47,400. YTD the Planning & Engineering revenues of \$47,400 are roughly 294% of the projected 2011 YTD budget of \$16,100.



- **Land Use Applications** – YTD \$17,661 in revenue has been collected, which is above the 2011 projected budget of \$8,000.
- **Fence Permits** – YTD \$3,593 in revenue has been collected, which is above the 2011 projected budget of \$300.
- **Sign Permits** – YTD \$2,157 in revenue has been collected, which is below the 2011 projected budget of \$3,000.
- **Right-of-Way Permits** – YTD \$1,415 in revenue has been collected, which is above the 2011 projected budget of \$1,000.
- **Public Improvement Agreements** – YTD \$1,000 in revenue has been collected, which is above the 2011 projected budget of \$0.
- **Construction Drawings** – YTD \$9,000 in revenue has been collected, which is above the 2011 projected budget of \$1,000.
- **Infrastructure Inspection** – YTD \$1,500 in revenue has been collected, which is above the 2011 projected budget of \$0.
- **Legal Fees** – YTD \$4,500 in revenue has been collected, which is above the 2011 projected budget of \$2,000.
- **CMRS Fees** – YTD \$5,250 has been collected, which is above the 2011 projected budget of \$800.
- **Other Fees** – YTD \$1,324 has been collected, which is above the 2011 projected budget of \$0. This amount includes all miscellaneous fees and revenue including Engineering hours from the Open Space Fund.
- **Federal Grant Revenue** – YTD \$0 has been collected, which is below the 2011 projected budget of \$97,512. Money is reimbursed only after it is spent. We spent only \$49,720 of the \$147,232 in 2010, leaving the balance of \$97,512 to be used in 2011.

Land Use Applications

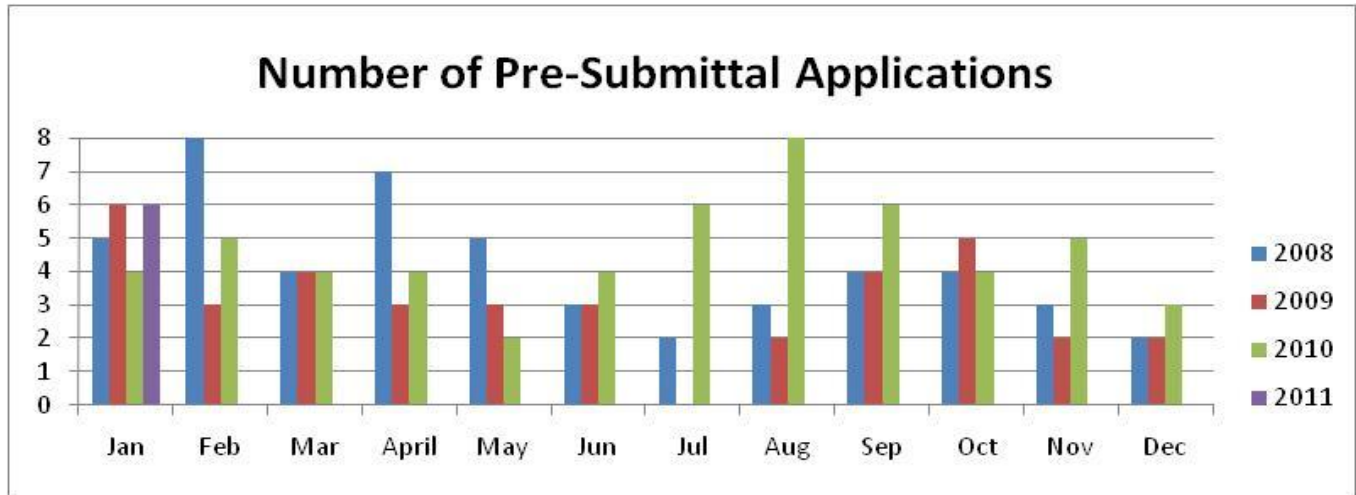
In January, the City received 5 land use applications with \$17,661 in monthly revenue. YTD land use application activity is higher than the previous year and YTD revenues are significantly higher. YTD applications for 2011 are 5 compared to 2 in 2010. YTD revenues for 2011 are \$17,661 compared to \$7,102 for 2010.



Land Use Applications Submitted (January 2011)		
Land Use Case Number	Project Name	Open Date
LU-11-00002	Colorado National Guard FDP	01/10/2011
LU-11-00010	Cotswald Green AA	01/20/2011
LU-11-00011	Cotswald Green Replat	01/20/2011
LU-11-00016	Century Highland Park FDP	01/31/2011
LU-11-00017	Century Highland Park FP	01/31/2011

Pre-Submittal Applications

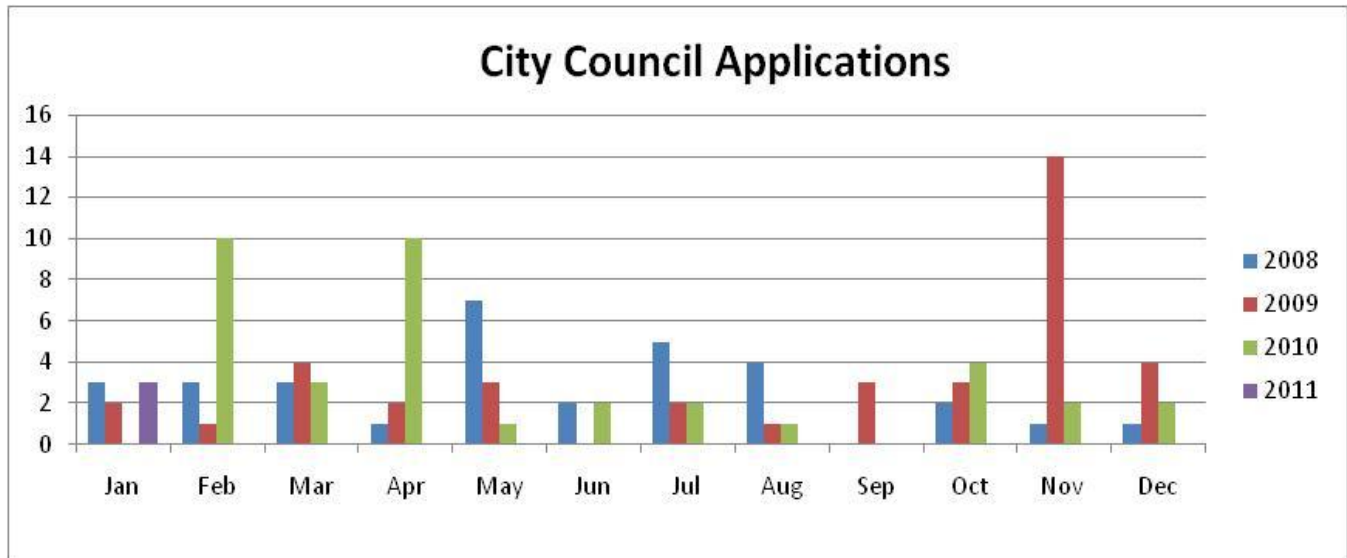
In January, the City received 6 pre-submittal applications compared to 4 in 2010. YTD pre-submittal activity is higher than the previous year. YTD total applications received for 2011 are 6 compared to 4 for 2010. The City began tracking pre-submittal applications in 2008.



Pre-Submittal Applications Submitted (January 2011)		
Pre-Submittal Case Number	Project Name	Open Date
PS-11-00003	Cotswald Green Amended FDP	01/07/2011
PS-11-00004	9701 E. Arapahoe Road	01/07/2011
PS-11-00005	Peakview Place Filing 3 FP	01/11/2011
PS-11-00006	Century Highland Park FDP	01/11/2011
PS-11-00013	King Soopers Roof Screen Wall	01/24/2011
PS-11-00014	Orchard Park Skilled Nurse/Rehab	01/28/2011

City Council

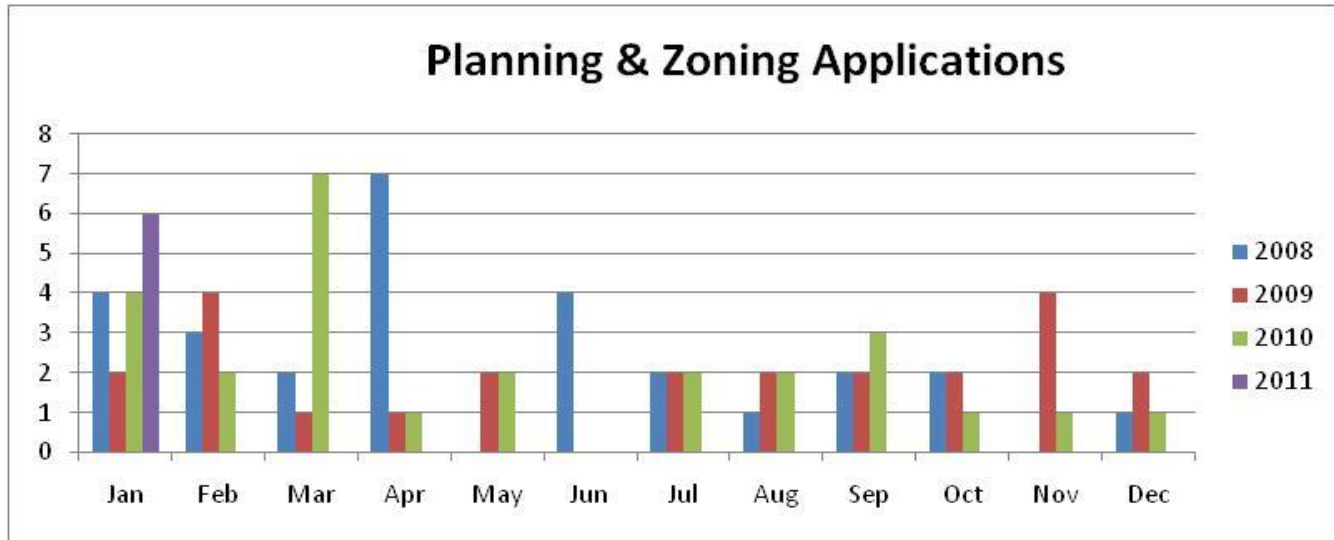
In January, City Council heard 3 Land Developments projects as compared to hearing 0 in 2010. YTD, City Council has heard 3 development projects as compared to 0 in 2010.



Land Development Projects Heard by City Council (January 2011)				
Description	Case Name	Case Number	Hearing Date	Action
Land Use	LDS Easter Building Shed	LU-0908-002	01/10/2011	Approved
Land Use	Medical Marijuana	NA	01/10/2011	NA
Land Use	Civic Center Park – Special Meeting	NA	01/24/2011	Approved
Land Development Projects Scheduled for City Council (February 2011)				
Description	Case Name	Case Number	Hearing Date	
Land Use	Sterling Auto Body FDP	LU-10-00080	02/07/2011	
Land Use	Neighborhood Perimeter Beautification	NA	02/07/2011	
Land Use	Deferred Code Items Lighting Code Temporary Sign Update	NA	02/14/2011	
Land Use	Goddard School Annex FDP	LU-10-00111	02/23/2011	

Planning & Zoning Commission

In January, the Planning & Zoning Commission heard 6 development projects as compared to hearing 4 in 2010. YTD, the Planning & Zoning Commission has heard 6 development projects as compared to 4 in 2010.



Land Development Projects Heard by PZ Commission (January 2011)

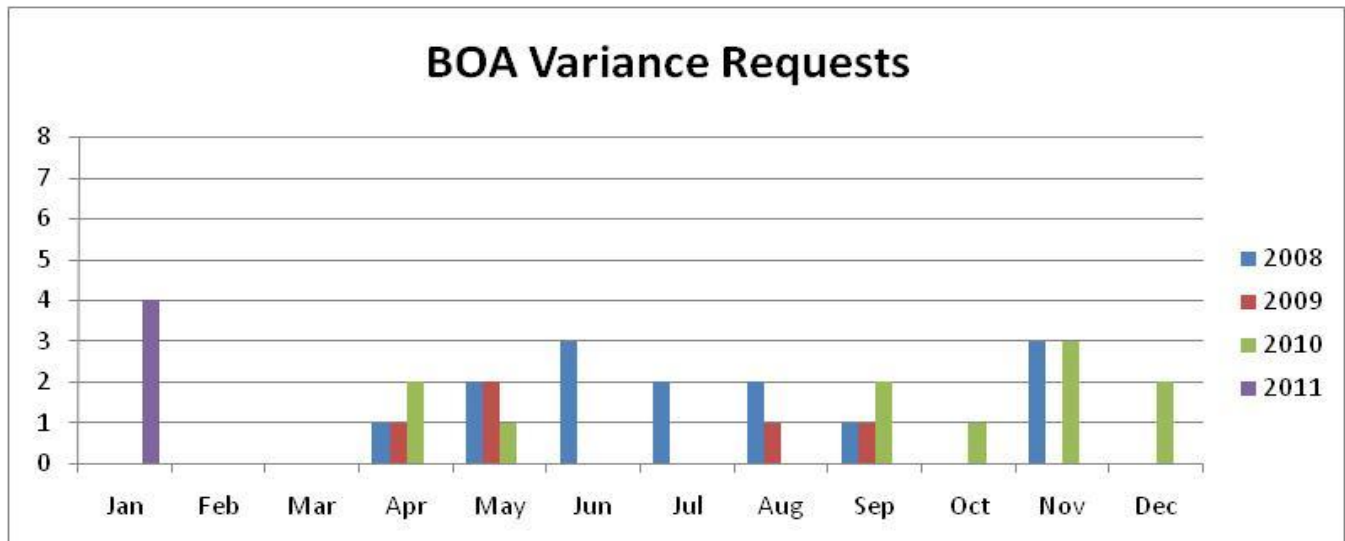
Description	Case Name	Case Number	Hearing Date	Action
Land Use	Sterling Auto Body FDP	LU-10-00080	01/12/2011	Approved
Land Use	Zoning Map Strategy	NA	01/12/2011	Approved
Land Use	SIRE Training	NA	01/12/2011	Approved
Land use	Goddard School Annex FDP	LU-10-00111	01/26/2011	Approved
Land Use	Centennial Promenade Initial Zoning	LU-10-00157	01/26/2011	Approved
Land Use	Golden Corral FDP	LU-10-00122	01/26/2011	Approved

Land Development Projects Scheduled For PZ Commission (February 2011)

Description	Case Name	Case Number	Hearing Date
Land Use	AlloSource FDP	LU-10-00118	02/09/2011

Board of Adjustment

In January, the Board of Adjustment heard 4 variance requests as compared to hearing 0 in 2010. YTD, the Board of Adjustment heard 4 variance requests as compared to 0 in 2010.



Variance Requests Heard by the Board of Adjustment (January 2011)

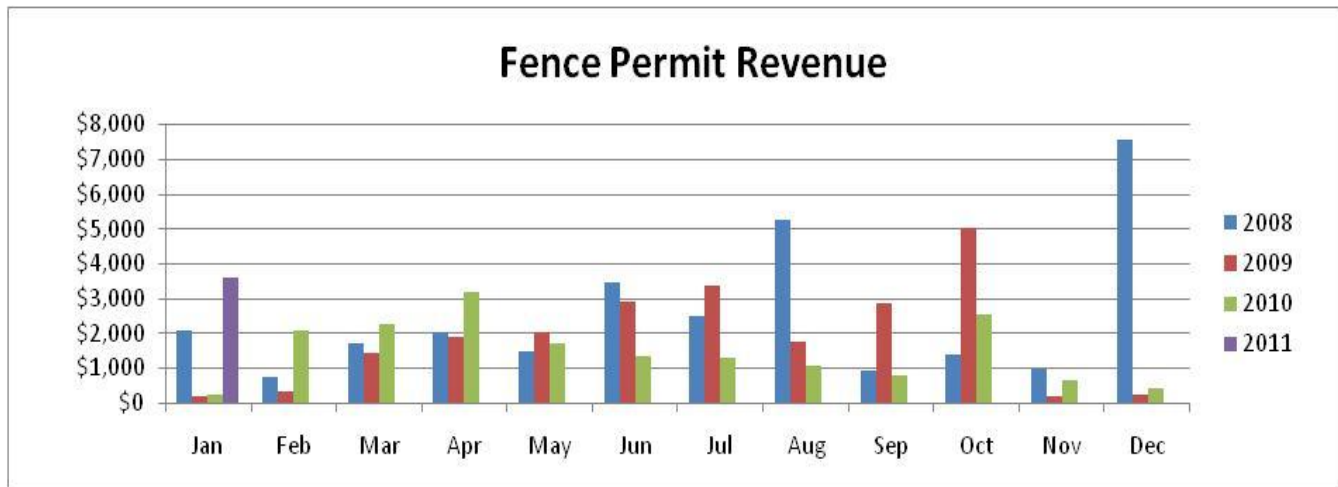
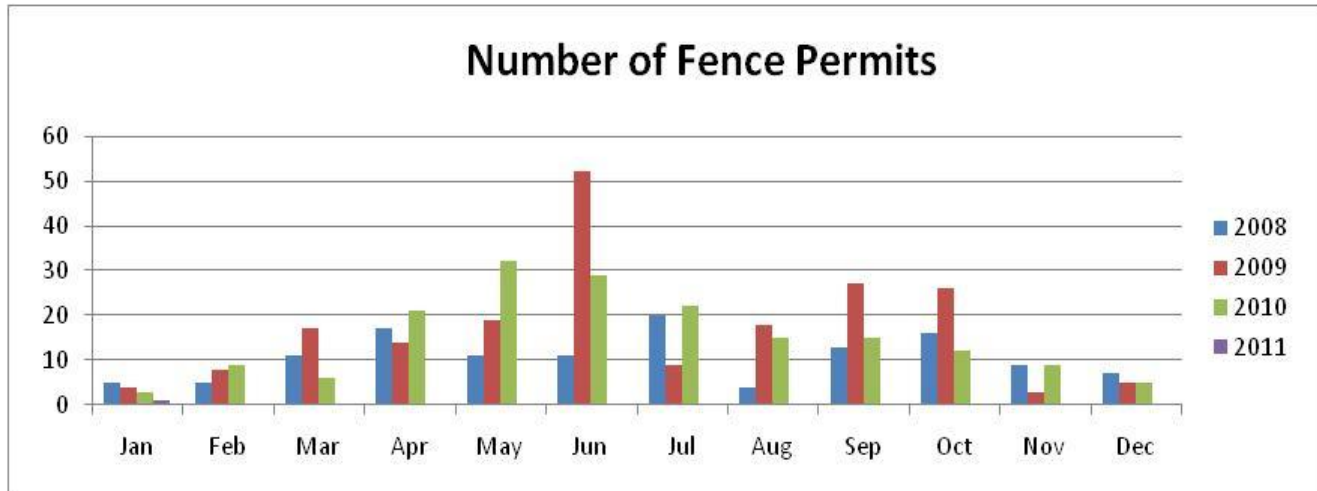
Description	Case Name	Case Number	Hearing Date	Action
BOA	Allen Variance	BA-10-00136	01/20/2011	Approved
BOA	Chunn Variance	BA-10-00150	01/20/2011	Continued
BOA	Woodward Variance	BA-10-00151	01/20/2011	Approved
BOA	Goddard School Annex	BA-11-00001	01/20/2011	Approved

Variance Requests Scheduled for the Board of Adjustment (February 2011)

Description	Case Name	Case Number	Hearing Date
BOA	Chunn Variance	LU-10-00150	02/17/2011
BOA	Ewell	LU-11-00008	02/17/2011

Fence Permits

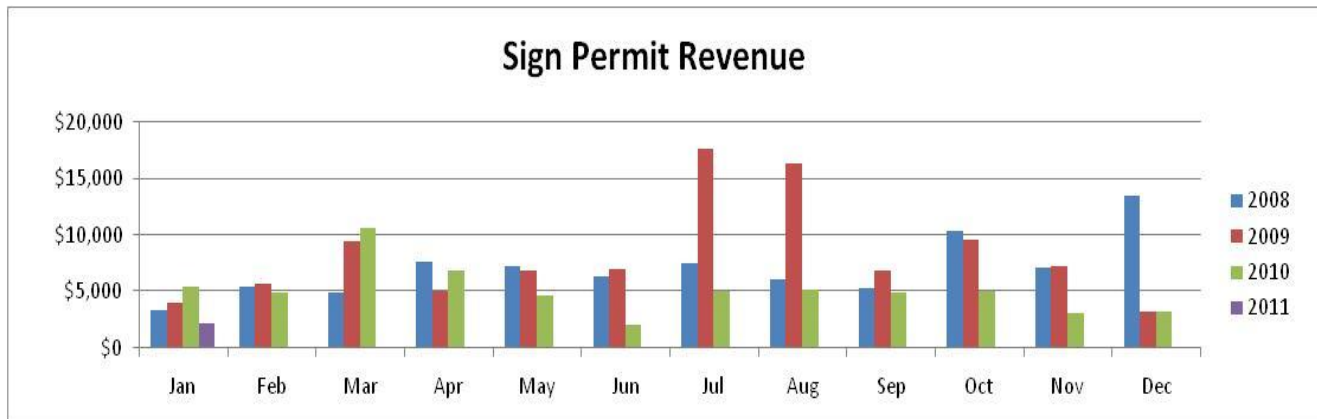
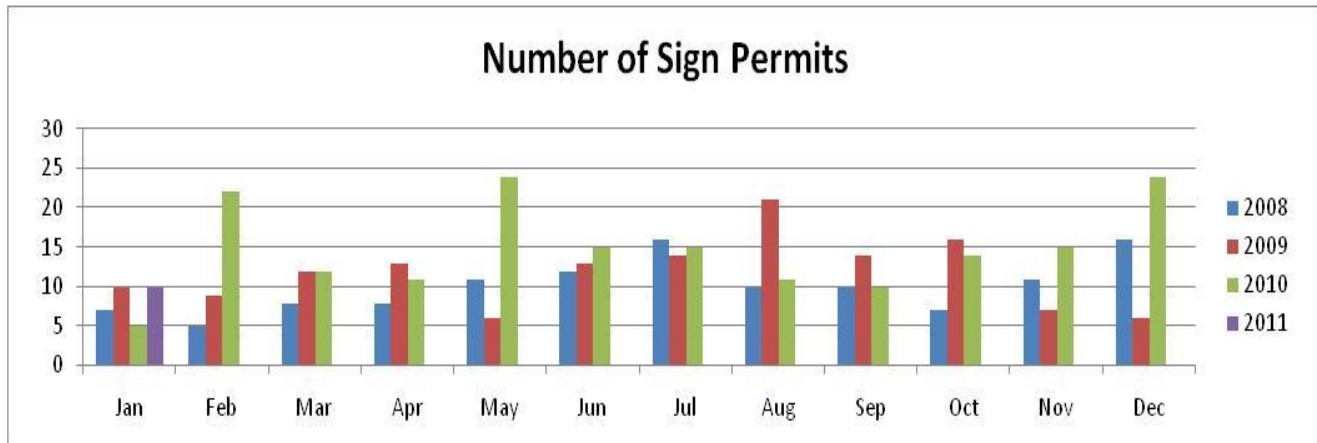
In January, the City received 1 fence permit application with monthly revenue of \$3,593. YTD, fence permit application activity is lower than that of the previous year, but YTD revenue is higher. YTD applications for 2011 are 1 compared to 3 for 2010. YTD revenues for 2011 are \$3,593 compared to \$243 for 2010. There were no fence permit (or 0% of permits issued in the month) through Rapid Review Thursdays (RRT) in January. Average permit wait/processing time for January was 0 minutes. YTD average wait/processing time is 0 minutes.



Fence Permits Submitted (January 2011)			
Location	Case Number	Date Received	Date Approved
15701 E. Crestridge Circle	FE-11-00001	01/28/2011	01/31/2011
Average Approval Time – Business Days			1 Day

Sign Permits

In January, the City received 10 sign permit applications with monthly revenue of \$2,157. YTD sign permit application activity is higher than the previous year, yet YTD revenues are lower. YTD applications for 2011 are 10 compared to 5 issued for 2010. YTD revenues for 2011 are \$2,157 compared to \$5,480 for 2010. There were no sign permits issued through Rapid Review Thursday (RRT) in January with the average wait/processing time 0 minutes. YTD average permit wait/processing time for January is 0 minutes.

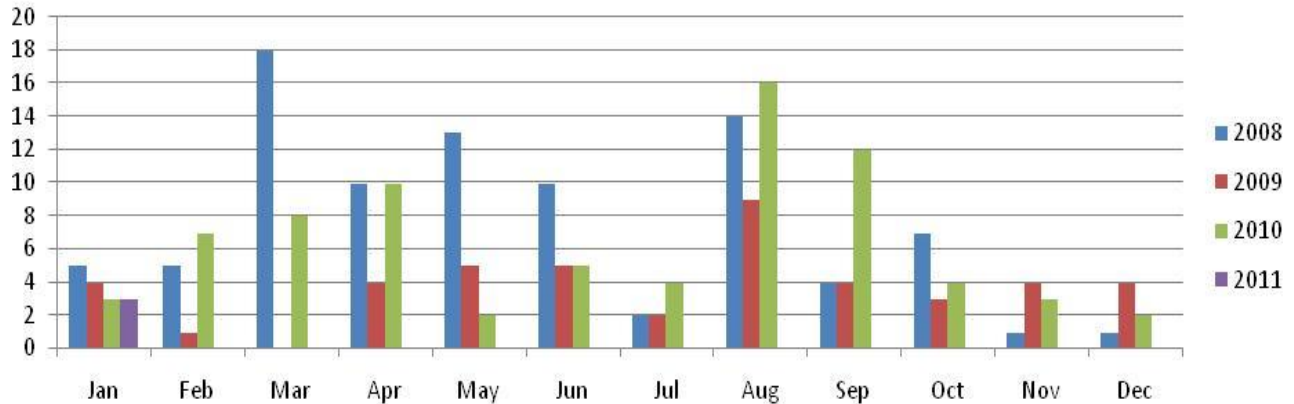


Location	Case Number	Date Received	Date Approved
6888 S. University Blvd.	SG-10-90147	01/12/2011	01/13/2011
15075 E. Hinsdale Drive – Temporary Banner	SG-10-90148	01/12/2011	01/13/2011
7354 S. Alton Way	SG-10-90149	01/12/2011	01/13/2011
19650 E. Smoky Hill Rd.	SG-10-90150	01/14/2011	01/18/2011
5250 E. Arapahoe Rd.	SG-10-90151	01/18/2011	01/19/2011
7500 S. University Blvd.	SG-10-90152	01/21/2011	01/25/2011
7527 S. University Blvd.	SG-10-90153	01/26/2011	01/26/2011
8182 S. Holly St.	SG-10-90154	01/28/2011	02/01/2011
6600 S. Quebec St.	SG-10-90155	01/31/2011	
5150/5142 E. Arapahoe Rd.	SG-10-90156	01/31/2011	
Average Approval Time – Business Days			1.25 Days

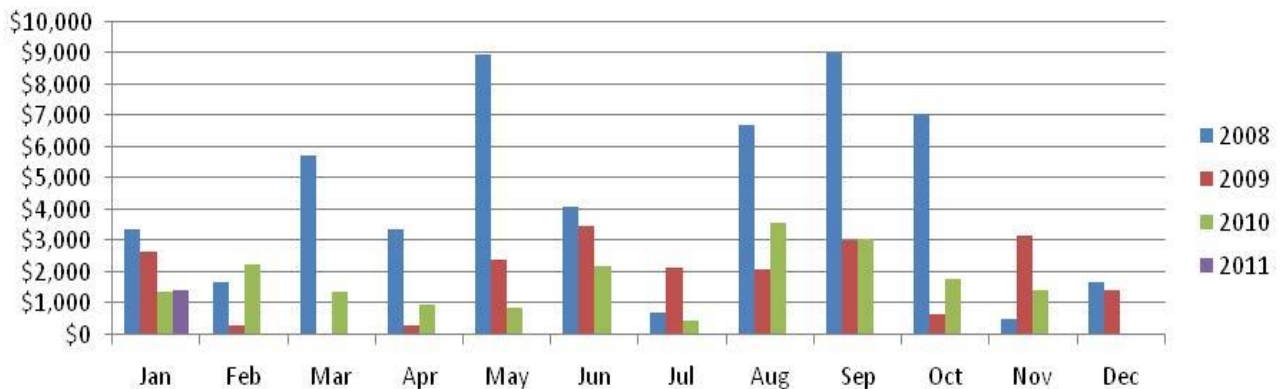
Right-of-Way Permits

In January, the City received 3 right-of-way permit applications with monthly revenue of \$1,415. YTD right-of-way permit application activity is the same as the previous year and YTD revenues are slightly higher. YTD applications for 2011 are 3 compared to 3 for 2010. YTD revenues for 2011 are \$1,415 compared to \$1,359 for 2010.

Number of Right-of-Way Permits



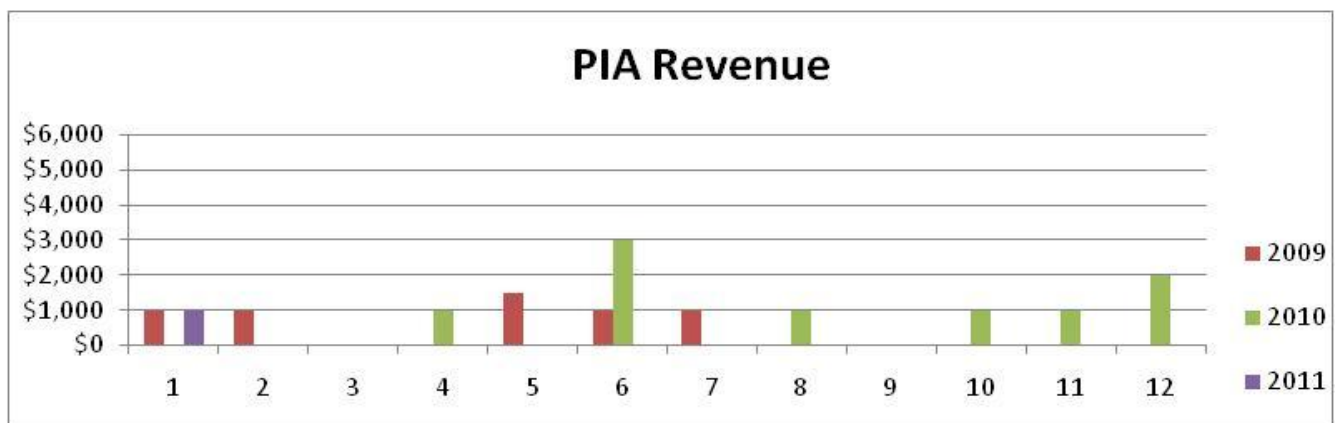
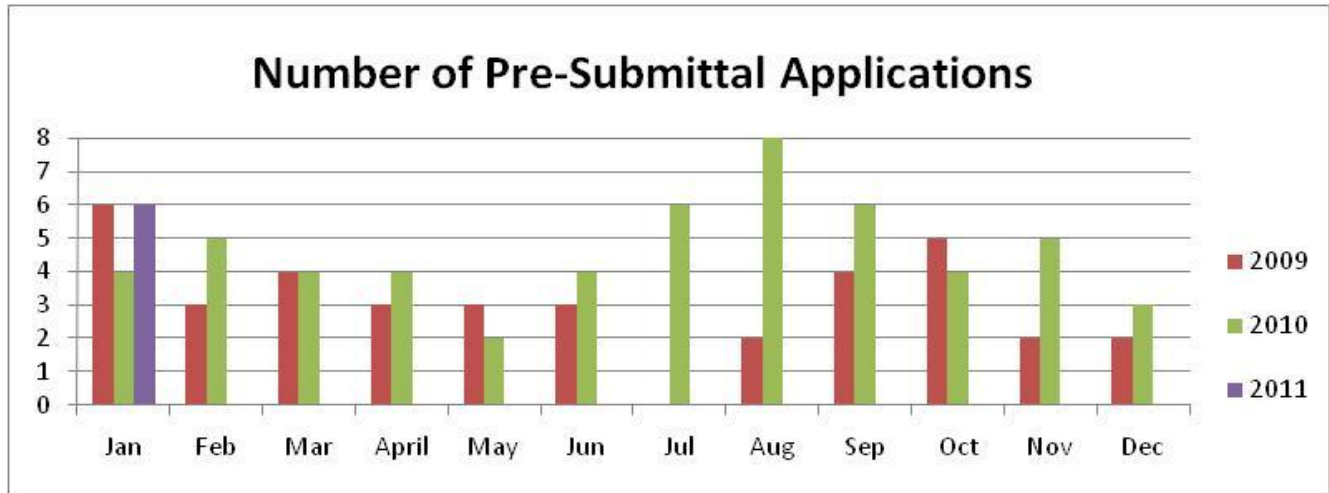
Right-of- Way Revenue



Location/Contractor	Permit Number	Date Received	Date Approved
7950 S. Dayton Street	LRW-11-00001	01/03/2011	01/12/2011
S. Espana Ct. & Lane	LRW-11-00002	01/04/2011	01/05/2011
7950 S. Dayton Street	LRW-11-00003	01/20/2011	01/20/2011

Public Improvement Agreements (PIA)

In January, the City received 1 PIA application compared to 0 in 2010. The monthly revenue of \$1,000 is greater than 2010 which was at \$0. YTD PIA applications for 2011 are 1 compared to 0 in 2010. YTD revenues for 2011 are \$1,000 compared to \$0 in 2010. We began tracking PIA's in 2009.

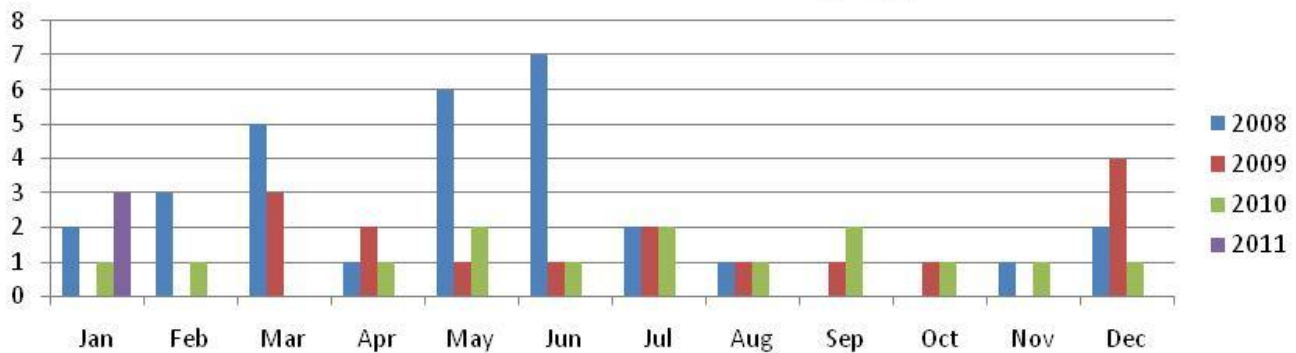


PIAs Submitted (January 2011)			
Description	Case Name	Case Number	Date Application Accepted
PIA	Century Highland Park FDP	LU-11-00016	01/31/2011

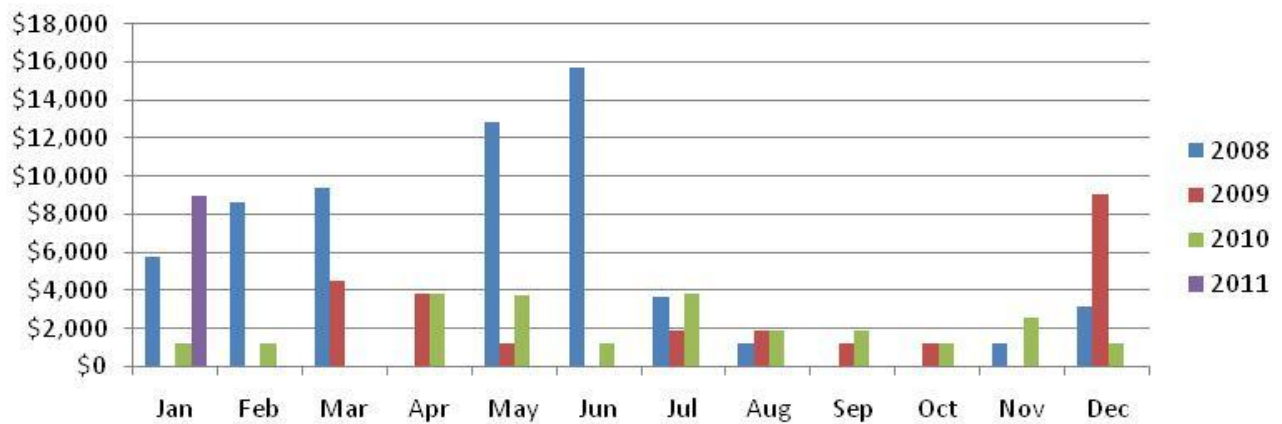
Construction Drawings (CD)

In January, the City received 3 CD applications with \$9,000 in monthly revenue. YTD CD permit application activity is higher than the previous year and YTD revenues are higher. YTD applications for 2011 are 3 compared to 1 for 2010. YTD revenues for 2011 are \$9,000 compared to \$1,300 for 2010. None of the 3 CDs and \$0 of the \$9,000 is associated with Open Space.

Number of Construction Drawing Applications



Construction Drawing Revenue



CDs Submitted (January 2011)

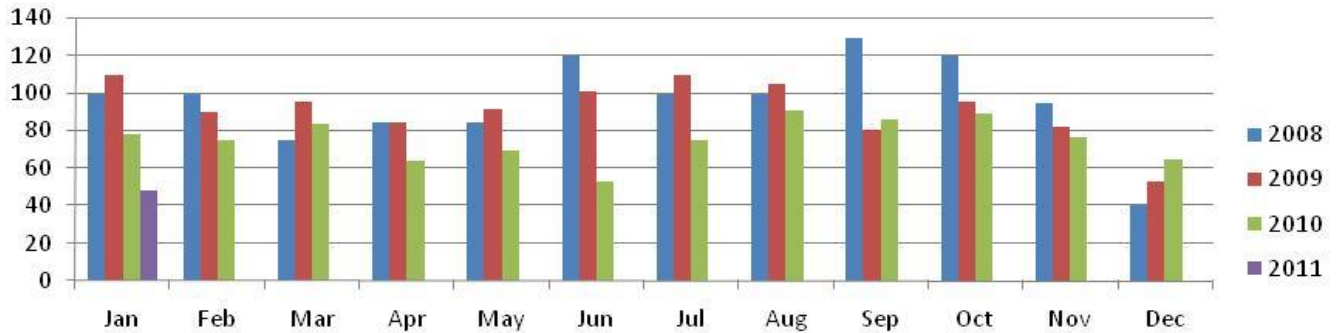
Description	Case Name	Case Number	Date Application Accepted
CD	Kuni Honda on Arapahoe	CD-10-00124	01/05/2011
CD	ACWWA Levee Improvements	CD-11-00009	01/19/2011
CD	AlloSource CDs	CD-11-00012	01/21/2011

The Engineering Division approved 1 CD in January:
CD-10-00120 (LU-0911-004) Celebrity Lanes

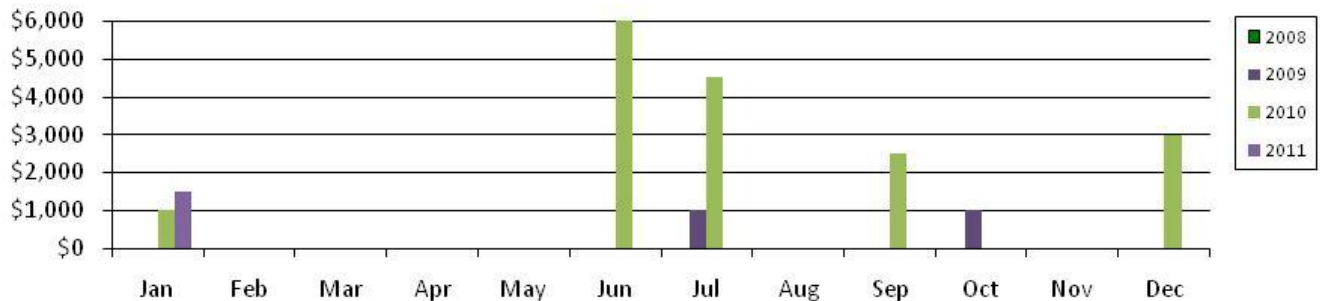
Infrastructure Inspections

In January, 14 individual projects/sites were inspected and there was \$1,500 revenue collected. City staff spent a total of 48 hours performing these inspections compared to 78 hours in 2010. YTD revenue for 2011 is \$1,500 compared to \$1,000 in 2010.

Hours Spent on Inspections



Revenue From Inspections



Infrastructure Inspections (January 2011)		
General Location	Case Name	Status
Arapahoe and University	Streets at Southglenn	Under Warranty
Parker Road and Arapahoe Road	Centennial Center Filing 2	Under Construction
Dry Creek & Eudora	Lifetime Fitness	Under Construction
Smoky Hill Road & Picadilly	Bridges @ Smoky Hill	Under Warranty
Otero Ave. & Dayton Street	IKEA	Under Construction
Humbolt & Orchard Road	Orchard Estates	Under Construction
Broadway & Costilla	Vista Verde	Under Warranty
University & Arapahoe Road	Trice Jeweler	Under Construction
Breakaway Sports	Arapahoe & Race	Under Construction
County Line Road & Niagara	Foxridge VIII	Under Warranty
Smoky Hill & Buckley	Walgreens	Under Construction
Briarwood & Havana	Fast Signs	Under Construction
4814 East Links	Heritage Green	Under Construction
Mineral & Otero	St. Thomas More	Under Construction

Business Registration/Sales Tax License

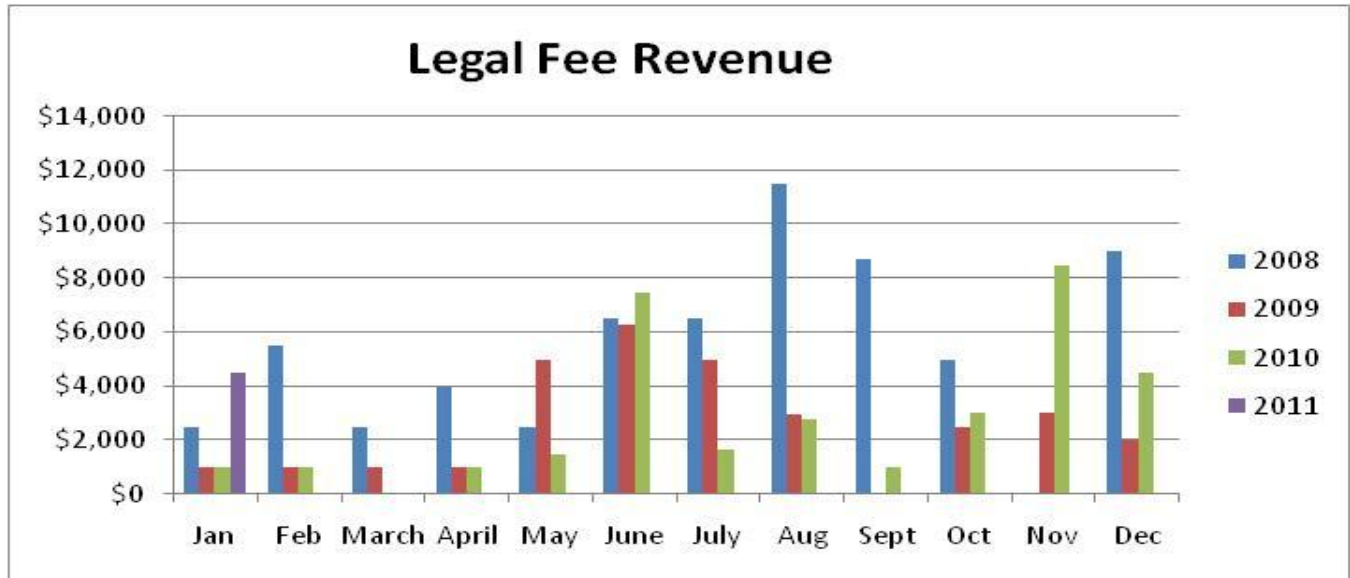
In January, a total of 29 business registration/sales tax licenses were issued. YTD totals are 29 compared to 0 in 2010. Current Planning Division started review of these in March of 2010. We average 5 days to process these applications.



Business Registration/Sales Tax License (January 2011)			
Case #	Case Name	Approved	Business Description
CEN-007014	WGH Enterprises, Inc.	Yes	Direct Selling Establishments
CEN-007016	Tyler Jones Photography	Yes	Other Professional, Scientific
CEN-007018	Best Effort	Yes	Advertising Public Relations and Related Services
CEN-007013	Houghton Co., Inc.	Yes	Accounting, Tax Preparation
CEN-007015	SMK, Inc.	Maybe	Residential Building Construction
CEN-007021	Sunny Nails and Spa, LLC	Yes	Personal Care Services
CEN-007028	Comfort Shoes, Inc.	Yes	Personal and Household Goods Repair
CEN-002355	NTT America, Inc.	Yes	Wired Telecommunications Carriers
CEN-004939	Elizabeth Poole, LPC	Yes	Offices of Other Health Practitioners
CEN-007020	Molly's Just Like Home Child Care	Maybe	Child Day Care Services
CEN-007024	Diana's Childcare	Maybe	Child Day Care Services
CEN-007027	Tax Shop	Yes	Accounting, Tax Preparation, Bookkeeping
CEN-007032	Order and Organize	Maybe	Other Personal Services
CEN-001713	Investors Residential Services	Maybe	Building Finishing Contractors
CEN-002289	Jan Neil Aesthetics	Maybe	Personal Care Services
CEN-002867	Snack Master Service	Maybe	Vending Machine Operators
CEN-003190	Thermal Man, Inc.	Maybe	Computer Systems Design and Related Services
CEN-007040	Trash & Treasure	Maybe	Other Miscellaneous Store Retailers
CEN-007046	Professional Ponds LLC	Maybe	Other Specialty Trade Contractors
CEN-007038	Laile Landauer Multifinancial	Maybe	Other Financial Investment Activities
CEN-007045	Bakersmith Bookkeeping Group	Yes	Accounting, Tax Preparation, Bookkeeping
CEN-007048	Park's Taekwondo Academy, Inc.	Yes	Other Schools and Instruction
CEN-007049	Equantified Management Services	Yes	Accounting, Tax Preparation, Bookkeeping
CEN-001845	Kelly Green Services	Maybe	Other Specialty Trade Contractors
CEN-002217	Laurie Mohlenkamp Photography	Maybe	Other Professional, Scientific, Technical
CEN-007059	Tommy's Playhouse	Maybe	Child Day Care Services
CEN-007062	Debbie's Daycare	Maybe	Child Day Care Services
CEN-007063	Brush Back Baseball & Softball	Maybe	Other Schools and Instruction
CEN-007064	Colorado Met Pro, Inc.	Maybe	Accounting, Tax Preparation, Bookkeeping

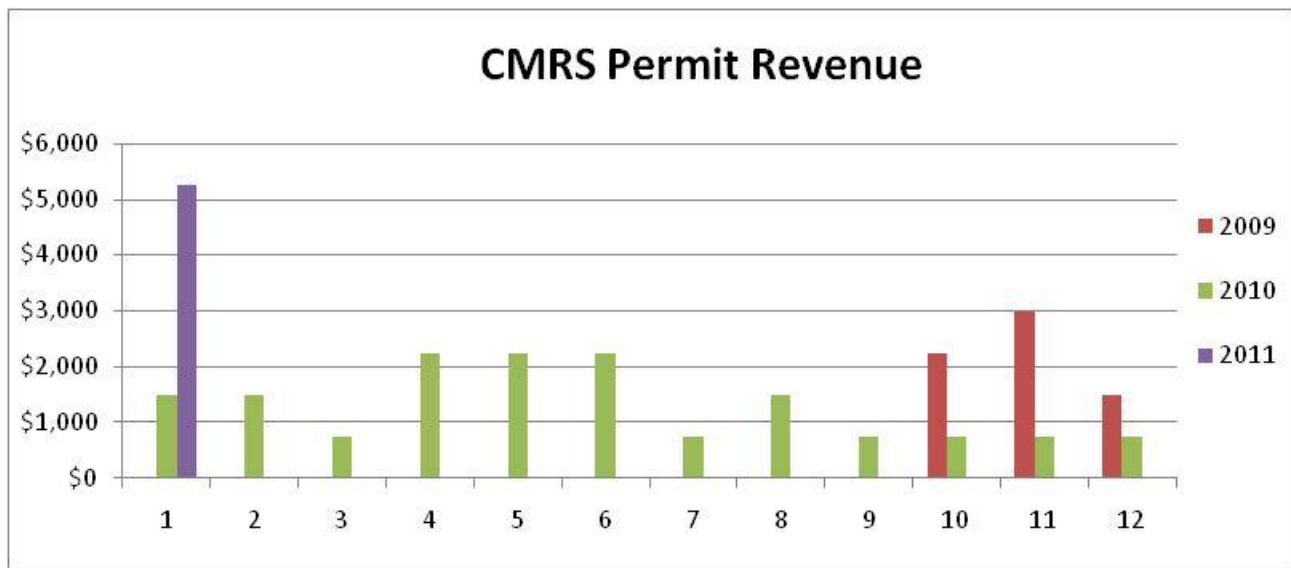
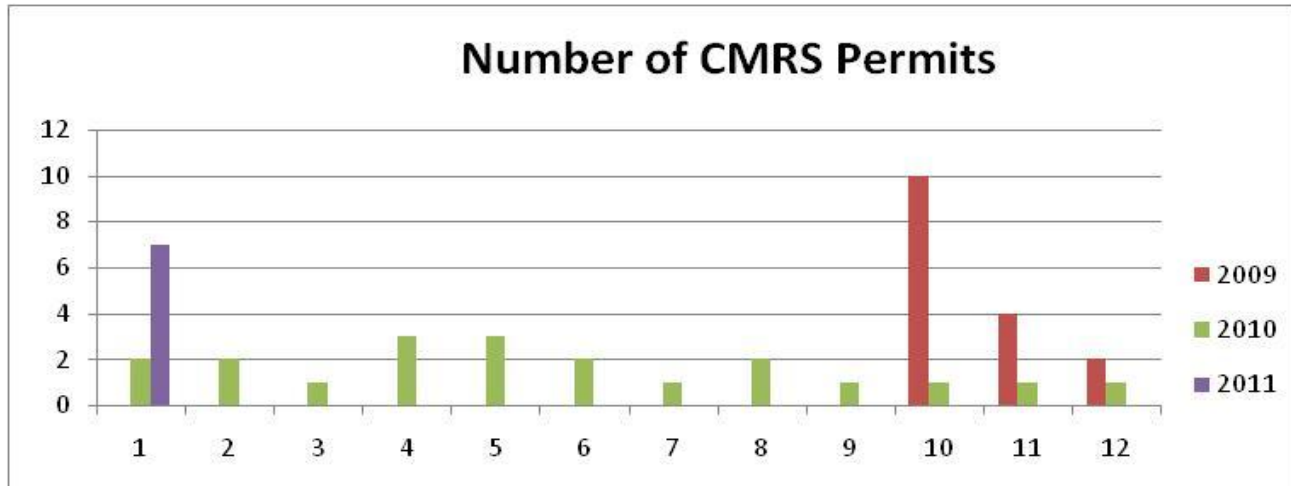
Legal Services

In January, a total of \$4,500 in revenue was received for legal services. YTD revenues for 2011 are \$4,500 compared to \$1,000 for 2010. Legal fees are collected to cover actual legal costs and do not impact the final budget in a negative or positive way.



CMRS Permits

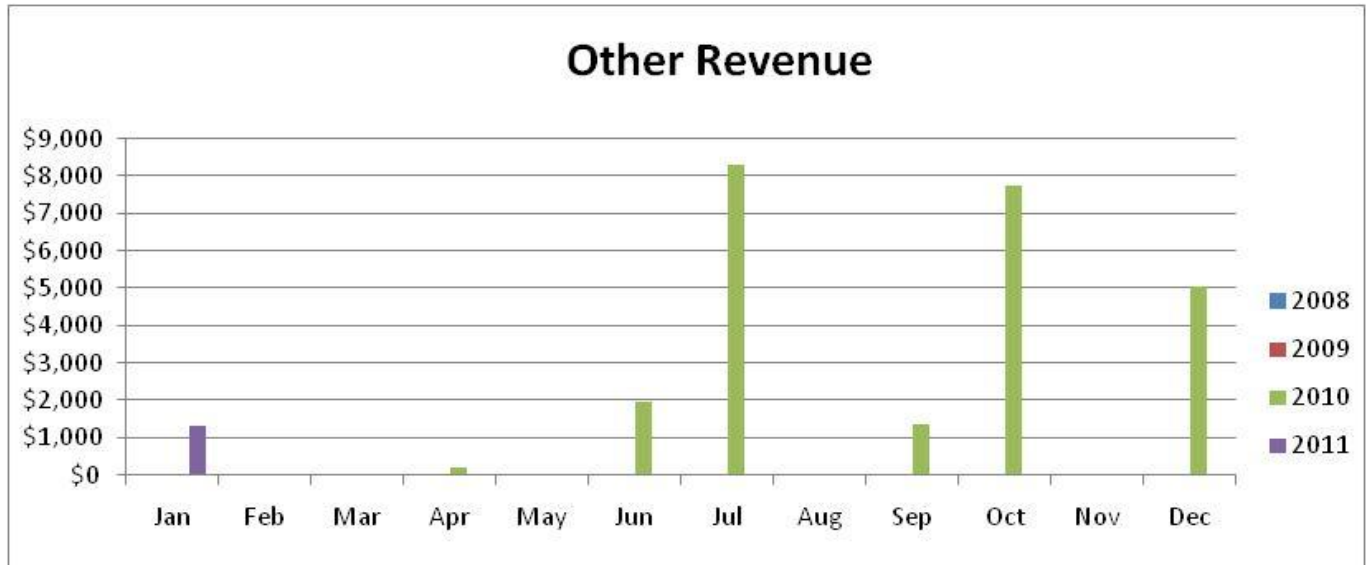
In January, we received 7 CMRS permits for \$5,250 in revenue. YTD revenues for 2011 are \$5,250, which is above the 2011 projected revenue of \$800 and above the 2010 revenue of \$1,500. CMRS permit tracking began in January 2009.



CMRS Permits (January 2011)		
Project or Location	Case Number	Date Received and Issued
6800 S. Dawson Circle	CMR-11-00001	01/03/2011
6377 S. Revere Pkwy.	CMR-11-00002	01/03/2011
7400 S. Tucson Way	CMR-11-00003	01/03/2011
7575 S. University Blvd.	CMR-11-00004	01/03/2011
6600 S. Colorado Blvd.	CMR-11-00005	01/10/2011
7114 S. Chapparal Circle E.	CMR-11-00006	01/10/2011
19697 E. Smoky Hill Road	CMR-11-00007	01/10/2011

Other & Miscellaneous Fees

In January, we received \$1,324 in revenue for other fees and miscellaneous items. YTD revenues for 2011 are \$1,324, which is above the 2011 projected revenue of \$0 and above the 2010 revenue of \$0.



Note: Federal grants of \$147,232 were expected and budgeted in 2010. Through January 2011 we have received \$49,720 in EECBG grant revenue for Paperless Plan Review. This leaves \$97,512 to be spent in 2011. This revenue is reimbursed after the money has been spent.

The other fees collected in January were for IKEA reimbursement of travel expense and for recording fees for LU-10-00040.

Bus Bench Permits are now part of Land Use Services. We collected the monthly fee of \$6333 in January.